

**WAGES AND HOURS REPORT
FY 2010-2011**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 5/31/2011	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 5/31/2011
DN #605	12181	10631.75	87.28%	1549.25	126,964.00	110,047.15	86.68%	16,916.85
BI #606	19247	12519.25	65.05%	6727.75	227,765.00	142,248.62	62.45%	85,516.38
BE #607	9335	7876.25	84.37%	1458.75	98,915.00	82,621.72	83.53%	16,293.28
CH #608	5882	3650.00	62.05%	2232	61,487.00	39,665.87	64.51%	21,821.13
DC #609	7627	5719.00	74.98%	1908	75,510.00	56,993.87	75.48%	18,516.13
ED #610	27219	24428.25	89.75%	2790.75	295,109.00	260,142.82	88.15%	34,966.18
MC #611	19720	16033.00	81.30%	3687	214,596.00	176,241.87	82.13%	38,354.13
RE #612	6172	4916.00	79.65%	1256	65,739.00	52,255.51	79.49%	13,483.49
SO #613	19407	13933.50	71.80%	5473.5	200,050.00	138,654.29	69.31%	61,395.71
VI #614	13360	11289.00	84.50%	2071	130,345.00	109,466.15	83.98%	20,878.85
WA #615	13062	10685.00	81.80%	2377	133,140.00	107,319.24	80.61%	25,820.76
CT #631	7087	5293.75	74.70%	1793.25	73,834.00	56,429.71	76.43%	17,404.29
<u>EXTENSION LIBRARIES</u>								
NP #632	657	476.75	72.56%	180.25	6,939.00	4,517.64	65.11%	2,421.36
WR #633	542	480.00	88.56%	62	5,140.00	4,548.80	88.50%	591.20
HR #634	1084	924.50	85.29%	159.5	10,224.00	8,505.41	83.19%	1,718.59
LU #644	1924	1206.25	62.69%	717.75	22,732.00	16,112.95	70.88%	6,619.05
SUBTOTAL	164506	130062.25		34443.75	1,748,489.00	1,365,771.62		382,717.38
LO #601	1950	1503.00	77.08%	447	34,184.00	25,876.06	75.70%	8,307.94
OUT #602	2044	1808.00	88.45%	236	51,150.00	37,880.12	74.06%	13,269.88
MSL #016	1618	1343.50	83.03%	274.5	19,234.00	15,307.37	79.58%	3,926.63
CAT #118	3329	2311.75	69.44%	1017.25	39,575.00	26,773.77	67.65%	12,801.23
ILL #604	1599	1170.00	73.17%	429	19,000.00	13,355.49	70.29%	5,644.51
TP #120	4218	2193.25	52.00%	2024.75	37,062.00	20,008.56	53.99%	17,053.44
DN SECURITY	1846	0.00	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	960.00	88.97%	119	13,892.00	12,773.73	91.95%	1,118.27
TOTAL	182189	141351.75	77.59%	40837.25	2,006,777.00	1,517,746.72	75.63%	489,030.28

Percentage of Months Included: 91.67%